FINANCIALS

REVENUES

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Taxes</td>
<td>$1,216,203</td>
</tr>
<tr>
<td>State sources</td>
<td>$39,950</td>
</tr>
<tr>
<td>USF Grant</td>
<td>$59,338</td>
</tr>
<tr>
<td>Penal fines</td>
<td>$142,878</td>
</tr>
<tr>
<td>Patron service fees</td>
<td>$17,602</td>
</tr>
<tr>
<td>Investment income</td>
<td>$1,484</td>
</tr>
<tr>
<td>Local contributions and other</td>
<td>$40,322</td>
</tr>
<tr>
<td>Total revenues</td>
<td>$1,517,777</td>
</tr>
</tbody>
</table>

EXPENDITURES AND EXPENSES

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$538,224</td>
</tr>
<tr>
<td>Payroll taxes</td>
<td>$39,228</td>
</tr>
<tr>
<td>Employee benefits</td>
<td>$105,456</td>
</tr>
<tr>
<td>Library materials/processing</td>
<td>$149,033</td>
</tr>
<tr>
<td>Contractual/professional services</td>
<td>$73,214</td>
</tr>
<tr>
<td>Insurance</td>
<td>$14,914</td>
</tr>
<tr>
<td>Programs</td>
<td>$17,468</td>
</tr>
<tr>
<td>Utilities/Internet</td>
<td>$145,772</td>
</tr>
<tr>
<td>Repairs and maintenance</td>
<td>$59,316</td>
</tr>
<tr>
<td>Capital expenditures/expenses</td>
<td>$415,831</td>
</tr>
<tr>
<td>Automation</td>
<td>$41,294</td>
</tr>
<tr>
<td>Supplies</td>
<td>$19,267</td>
</tr>
<tr>
<td>Other</td>
<td>$13,696</td>
</tr>
<tr>
<td>Total expenditures/expenses</td>
<td>$1,632,713</td>
</tr>
</tbody>
</table>

LIBRARY VALUE CALCULATOR

Figures indicate how much patrons would pay out-of-pocket if the library didn’t exist, or if these services and resources were not freely available.

ITEMS BORROWED

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADULT BOOKS</td>
<td>$481,933</td>
</tr>
<tr>
<td>YOUNG ADULT BOOKS</td>
<td>$19,632</td>
</tr>
<tr>
<td>JUVENILE BOOKS</td>
<td>$536,180</td>
</tr>
<tr>
<td>MOVIES &amp; CDS</td>
<td>$57,805</td>
</tr>
<tr>
<td>AUDIOBOOKS</td>
<td>$14,972</td>
</tr>
<tr>
<td>MAGAZINES</td>
<td>$10,435</td>
</tr>
<tr>
<td>INTERLIBRARY LOAN REQUESTS</td>
<td>$347,400</td>
</tr>
<tr>
<td>DOWNLOADED MATERIALS</td>
<td>$489,075</td>
</tr>
</tbody>
</table>

LIBRARY SERVICES

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOURS OF COMPUTER USE</td>
<td>$64,140</td>
</tr>
<tr>
<td>ADULT PROGRAMS</td>
<td>$30,000</td>
</tr>
<tr>
<td>TEEN PROGRAMS</td>
<td>$6,612</td>
</tr>
<tr>
<td>CHILDREN’S PROGRAMS</td>
<td>$22,596</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$2,080,780</td>
</tr>
</tbody>
</table>

Fund Balance/Net Position-End of Year $874,948

Annual audit conducted by Kruggel Lawton CPAs.

Figures calculated through ilovelibraries.org/what-libraries-do/calculator
BRANCH VISITS

50,603 TOTAL DISTRICT BRANCH VISITS

21,610 Main (43%)
15,378 Edwardsburg (30%)
6,987 Howard (14%)
6,231 Mason/Union (12%)
397 Local History (1%)

DIGITAL FOOTPRINT & TECHNOLOGY USAGE

FACEBOOK
291 New followers

WEBSITE
15,404 Website users
27,446 Total sessions

FACEBOOK
7,590 Wi-Fi sessions

WEBSITE
5,345 Computer users
621 Hotspot checkouts

TOP CHECKOUTS OF 2022

ADULT TITLES
1. The Women of the Copper Country
2. The Judge’s List
3. Run Rose Run
4. Steal
5. Dream Town

YOUNG ADULT TITLES
1. The Book Thief
2. The Firekeeper’s Daughter
3. Into the Pit
4. 1:35 AM
5. Step Closer

JUVENILE TITLES
1. Harry Potter and the Sorcerer’s Stone
2. Captain Underpants and the Big, Bad Battle of the Bionic Booger Boy
3. Diary of a Wimpy Kid: Wrecking Ball
4. Diary of a Wimpy Kid: The Third Wheel
5. Harry Potter and the Order of the Phoenix

80,067 TOTAL DISTRICT PRINT CIRCULATION
76% Books
15% Dvds
4% Other
3% Magazines
2% Audio

840 New library cards issued

20,556 Items downloaded
12,049 Items borrowed
68 creativebug Users
13,896 Items borrowed & loaned

840 New library cards issued
PROGRAM DONORS & PARTNERSHIPS

Bergman Small Animal, OC  BOLT Laserworks
Camden TV and Appliance  Cass County Council on Aging
Cass County Fair  Cass County Parks Department
Cass County Road Commission  Cassopolis Public Schools
Circle Credit Union  Creative Vinyl Signs Inc.
Deep River Waterpark  Dussel's Farm Market
Edward Lowe Foundation  Edwardsburg Public Schools
Fifth Third Bank  Friends of the Mason/Union Branch
G.W. Jones Exchange Bank  Girl Scouts of Northern Indiana
Great Start Parent Coalition  Harding's Market
K&M Machine Fabricating Inc.  Midwest Energy and Communications
Miss Cassopolis Court  Pokagon Police Department
Porky's Party Place  Rock, Paper, Scissors Styling Salon
Savage Bean Coffee Co.  Tri County Head Start
Tyler Automotive  White Pigeon Public Schools
YMCA of Niles

SUMMER READING PARTICIPANTS

<table>
<thead>
<tr>
<th>Category</th>
<th>Participants</th>
</tr>
</thead>
<tbody>
<tr>
<td>Early Literacy (ages 0-5)</td>
<td>144</td>
</tr>
<tr>
<td>Children (ages 6-10)</td>
<td>223</td>
</tr>
<tr>
<td>Teen (ages 11-17)</td>
<td>78</td>
</tr>
<tr>
<td>Adult (ages 18+)</td>
<td>174</td>
</tr>
</tbody>
</table>

PROGRAMMING STATISTICS

- 1,144 Students learned about library services during school visits
- 5,849 Program attendees
- 392 Library programs
- 90 Storytimes
The dream for a new Edwardsburg Branch began after the completion of a Facilities Master Plan in 2021 and was brought to fruition through a successful Headlee Override millage vote in the August 2022 election. In late 2022, the Library purchased 5.48 acres on US-12, immediately east of Section Street, in the Village of Edwardsburg. This beautiful wooded setting will be the home of the new Edwardsburg Branch Library. The Library is incredibly thankful for the early support of the Village of Edwardsburg and County Planning Commission in ensuring the proper conditions and approvals were met to proceed with the purchase. The Library continues to be astonished by the strong community support and is looking forward to engaging with patrons and community members in the design of the new branch.

This new location will allow the Edwardsburg Branch to comfortably accommodate a growing patron base through expanded areas for interactive play, learning, studying, and creating. Print collections will be expanded, technology brought up to date, and a much desired meeting room will be constructed for community use. Another major improvement will be a dedicated space for young adults. Cass District Library is actively embracing the changing role of public libraries in creating safe and welcoming spaces for communities to find inspiration through learning and connecting. The physical space of the modern public library is one of its greatest assets and the investment in Edwardsburg will better position the Library to meet community needs.

Following a competitive bid process, the Library Board awarded the building project to Abonmarche, which will lead community engagement efforts and execute the programming and schematic design of a new 9,000 square foot facility. Abonmarche demonstrated a true passion for public libraries and deep understanding of the importance of a community informed project.

“We are thrilled to help bring a new chapter of the Edwardsburg Branch Library to life for all members of this vibrant community,” said Arvin Delacruz, Architect at Abonmarche. “The modern library experience has so many opportunities to prompt connection, learning, and community activism – and our team is excited to design those opportunities into a built environment that works for the community members of Edwardsburg and throughout the region. We look forward to our partnership with Cass District Library as they embark on this new investment.”

ABOUT THE PROJECT

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For project details and updates, please visit cassdistrictlibrary.org/edwardsburg-build/.

THANK YOU FOR YOUR SUPPORT!

Thank you to all the voters and library patrons who supported our millage. We are grateful for your show of support. We are thrilled to be able to begin modernizing our facilities to better serve our community and we look forward to many more years of supporting all residents through our expanded collections and programs.
LIBRARY BOARD

Eileen Toney, President
Howard Township

Ron McAdam, Vice President
Volinia, Penn, and Newberg Townships

Andrew Churchill, Treasurer
LaGrange Township

Sandra Asmus
Pokagon, Milton, and Jefferson Townships

Joseph Gross
Calvin, Ontwa, and Porter Townships

Laura Hughes
Village of Edwardsburg

Rebecca Crocker
Mason Township

Susan Cleaver
At Large

MISSION

The mission of the Cass District Library is to provide a center for information, education, culture, and recreation for all patrons throughout their life span, through the library’s collections, programs and special services.

HOURS & LOCATIONS

MAIN BRANCH

319 M-62
Cassopolis, MI 49031
(269) 357-7822

Mon-Thu: 9am – 7pm
Fri: 9am – 6pm
Sat: 9am – 3pm
Sun: Closed

EDWARDSBURG BRANCH

26745 Church St
Edwardsburg, MI 49112
(269) 487-9215

Mon, Wed & Fri: 9am – 6pm
Tue & Thur: 9am – 7pm
Sat: 9am – 1pm
Sun: Closed

HOWARD BRANCH

2341 Yankee St
Niles, MI 49120
(269) 487-9214

Mon, Wed & Fri: 10am – 5pm
Tue & Thur: 11am – 7pm
Sat & Sun: Closed

MASSON/UNION BRANCH

17049 US-12
Edwardsburg, MI 49112
(269) 357-7821

Mon & Wed: 11am – 7pm
Tue & Thur: 9am – 5pm
Fri & Sun: Closed
Sat: 9am – 1pm

LOCAL HISTORY BRANCH

145 N Broadway
Cassopolis, MI 49031
(269) 357-7823

Mon-Thur: 9am – 4pm
Fri & Sun: Closed
Sat: 9am – 1pm