

ANNUAL REPORT

CASS DISTRICT LIBRARY



FINANCIALS

REVENUES

Taxes	\$1,216,203
State sources	\$39,950
USF Grant	\$59,338
Penal fines	\$142,878
Patron service fees	\$17,602
Investment income	\$1,484
Local contributions and other	\$40,322
Total revenues	\$1,517,777

EXPENDITURES AND EXPENSES

Salaries	\$538,224
Payroll taxes	\$39,228
Employee benefits	\$105,456
Library materials/processing	\$149,033
Contractual/professional services	\$73,214
Insurance	\$14,914
Programs	\$17,468
Utilities/Internet	\$145,772
Repairs and maintenance	\$59,316
Capital expenditures/expenses	\$415,831
Automation	\$41,294
Supplies	\$19,267
Other	\$13,696
Total expenditures/expenses	\$1,632,713

Fund Balance/Net Position-End of Year **\$874,948**

Annual audit conducted by Kruggel Lawton CPAs.

LIBRARY VALUE CALCULATOR

Figures indicate how much patrons would pay out-of-pocket if the library didn't exist, or if these services and resources were not freely available.

ITEMS BORROWED

ADULT BOOKS

\$481,933

YOUNG ADULT BOOKS

\$19,632

JUVENILE BOOKS

\$536,180

MOVIES & CDS

\$57,805

AUDIOBOOKS

\$14,972

MAGAZINES

\$10,435

INTERLIBRARY LOAN REQUESTS

\$347,400

DOWNLOADED MATERIALS

\$489,075

LIBRARY SERVICES

HOURS OF COMPUTER USE

\$64,140

ADULT PROGRAMS

\$30,000

TEEN PROGRAMS

\$6,612

CHILDREN'S PROGRAMS

\$22,596

TOTAL \$2,080,780

Figures calculated through
ilovelibraries.org/what-libraries-do/calculator

DISTRICT STATISTICS

BRANCH VISITS

21,610

Main (43%)

15,378

Edwardsburg (30%)

6,987

Howard (14%)

6,231

Mason/Union (12%)

397

Local History (1%)



hoopla

20,556

Items downloaded

OverDrive

12,049

Items borrowed

creativebug

68

Users

MeL

13,896

Items borrowed
& loaned

DIGITAL FOOTPRINT & TECHNOLOGY USAGE

FACEBOOK

291

New followers

68,744

Users reached

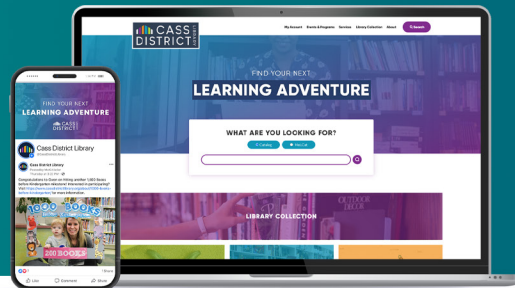
WEBSITE

15,404

Website users

27,446

Total sessions



7,590

Wi-Fi sessions



5,345

Computer users



621

Hotspot checkouts

TOP CHECKOUTS OF 2022

ADULT TITLES

1. The Women of the Copper Country
2. The Judge's List
3. Run Rose Run
4. Steal
5. Dream Town

YOUNG ADULT TITLES

1. The Book Thief
2. The Firekeeper's Daughter
3. Into the Pit
4. 1:35 AM
5. Step Closer

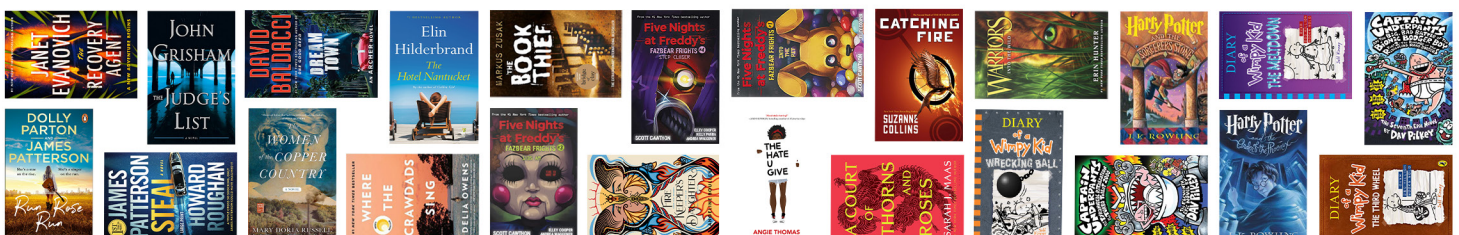
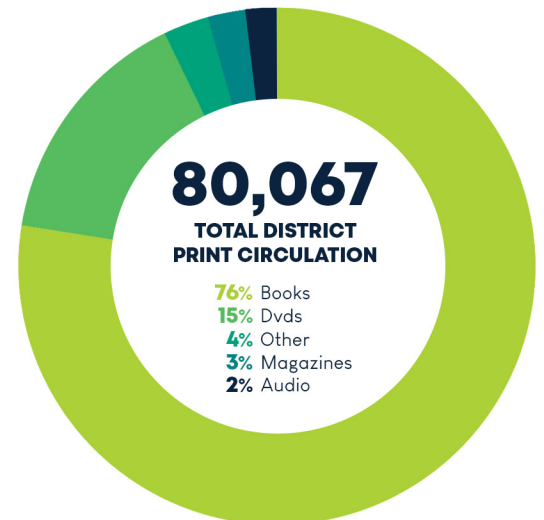
JUVENILE TITLES

1. Harry Potter and the Sorcerer's Stone
2. Captain Underpants and the Big, Bad Battle of the Bionic Booger Boy
3. Diary of a Wimpy Kid: Wrecking Ball
4. Diary of a Wimpy Kid: The Third Wheel
5. Harry Potter and the Order of the Phoenix



840

New library
cards issued



PROGRAMMING

SUMMER READING PARTICIPANTS

144
Early Literacy
(ages 0-5)

223
Children
(ages 6-10)

78
Teen
(ages 11-17)

174
Adult
(ages 18+)

**OCEANS OF
POSSIBILITIES**

PROGRAM DONORS & PARTNERSHIPS

Bergman Small Animal, OC
Camden TV and Appliance
Cass County Fair
Cass County Road Commission
Circle Credit Union
Deep River Waterpark
Edward Lowe Foundation
Fifth Third Bank
G.W. Jones Exchange Bank
Great Start Parent Coalition
K&M Machine Fabricating Inc.
Miss Cassopolis Court
Porky's Party Place
Savage Bean Coffee Co.
Tyler Automotive
YMCA of Niles

BOLT Laserworks
Cass County Council on Aging
Cass County Parks Department
Cassopolis Public Schools
Creative Vinyl Signs Inc.
Dussel's Farm Market
Edwardsburg Public Schools
Friends of the Mason/Union Branch
Girl Scouts of Northern Indiana
Harding's Market
Midwest Energy and Communications
Pokagon Police Department
Rock, Paper, Scissors Styling Salon
Tri County Head Start
White Pigeon Public Schools



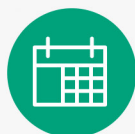
PROGRAMMING STATISTICS



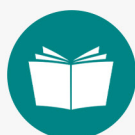
1,144
Students learned about
library services during school visits



5,849
Program attendees



392
Library programs



90
Storytimes



NEW EDWARDSBURG BRANCH

ABOUT THE PROJECT

The dream for a new Edwardsburg Branch began after the completion of a Facilities Master Plan in 2021 and was brought to fruition through a successful Headlee Override millage vote in the August 2022 election. In late 2022, the Library purchased 5.48 acres on US-12, immediately east of Section Street, in the Village of Edwardsburg. This beautiful wooded setting will be the home of the new Edwardsburg Branch Library. The Library is incredibly thankful for the early support of the Village of Edwardsburg and County Planning Commission in ensuring the proper conditions and approvals were met to proceed with the purchase. The Library continues to be astonished by the strong community support and is looking forward to engaging with patrons and community members in the design of the new branch.

This new location will allow the Edwardsburg Branch to comfortably accommodate a growing patron base through expanded areas for interactive play, learning, studying, and creating. Print collections will be expanded, technology brought up to date, and a much desired meeting room will be constructed for community use. Another major improvement will be a dedicated space for young adults. Cass District Library is actively embracing the changing role of

public libraries in creating safe and welcoming spaces for communities to find inspiration through learning and connecting. The physical space of the modern public library is one of its greatest assets and the investment in Edwardsburg will better position the Library to meet community needs.

Following a competitive bid process, the Library Board awarded the building project to Abonmarche, which will lead community engagement efforts and execute the programming and schematic design of a new 9,000 square foot facility. Abonmarche demonstrated a true passion for public libraries and deep understanding of the importance of a community informed project.

“We are thrilled to help bring a new chapter of the Edwardsburg Branch Library to life for all members of this vibrant community,” said Arvin Delacruz, Architect at Abonmarche. “The modern library experience has so many opportunities to prompt connection, learning, and community activism – and our team is excited to design those opportunities into a built environment that works for the community members of Edwardsburg and throughout the region. We look forward to our partnership with Cass District Library as they embark on this new investment.”

 **ABONMARCHE**

**COMING
SOON**

For project details and updates, please visit cassdistrictlibrary.org/edwardsburg-build/.



**THANK YOU FOR
YOUR SUPPORT!**

Thank you to all the voters and library patrons who supported our millage. We are grateful for your show of support. We are thrilled to be able to begin modernizing our facilities to better serve our community and we look forward to many more years of supporting all residents through our expanded collections and programs.

US12

LIBRARY BOARD

Eileen Toney, *President*
Howard Township

Ron McAdam, *Vice President*
Volinia, Penn, and Newberg Townships

Andrew Churchill, *Treasurer*
LaGrange Township

Sandra Asmus
Pokagon, Milton, and Jefferson Townships

Joseph Gross
Calvin, Ontwa, and Porter Townships

Laura Hughes
Village of Edwardsburg

Rebecca Crocker
Mason Township

Susan Cleaver
At Large

MISSION

The mission of the Cass District Library is to provide a center for information, education, culture, and recreation for all patrons throughout their life span, through the library's collections, programs and special services.

HOURS & LOCATIONS

MAIN BRANCH

319 M-62	Mon-Thur:	9am – 7pm
Cassopolis, MI 49031	Fri:	9am – 6pm
(269) 357-7822	Sat:	9am – 3pm
	Sun:	Closed

EDWARDSBURG BRANCH

26745 Church St	Mon, Wed & Fri:	9am – 6pm
Edwardsburg, MI 49112	Tue & Thur:	9am – 7pm
(269) 487-9215	Sat:	9am – 1pm
	Sun:	Closed

HOWARD BRANCH

2341 Yankee St	Mon, Wed & Fri:	10am – 5pm
Niles, MI 49120	Tue & Thur:	11am – 7pm
(269) 487-9214	Sat & Sun:	Closed

MASON/UNION BRANCH

17049 US-12	Mon & Wed:	11am – 7pm
Edwardsburg, MI 49112	Tue & Thur:	9am – 5pm
(269) 357-7821	Fri & Sun:	Closed
	Sat:	9am – 1pm

LOCAL HISTORY BRANCH

145 N Broadway	Mon-Thur:	9am – 4pm
Cassopolis, MI 49031	Fri & Sun:	Closed
(269) 357-7823	Sat:	9am – 1pm



 **CASS** LIBRARY
DISTRICT

www.cassdistrictlibrary.org
(866) 808-7323