

CASS DISTRICT LIBRARY

ANNUAL REPORT

2019



STATISTICS



29,415

SQUARE FOOTAGE



11,804

HOURS OPEN



70,745

LIBRARY VISITS



6,078

CARDHOLDERS



2,243

QUESTIONS



22,965

COMPUTER USERS



240

VOLUNTEER HOURS



274

MEETINGS



3,490

MEETING ATTENDANCE



CIRCULATION

110,709

ITEMS
CHECKED OUT

6,623

MEL
LOANED

8,252

MEL
BORROWED

22,867

DIGITAL ITEMS
DOWNLOADED

MATERIALS

72,845

BOOKS

9,060

DVDS

2,615

MAGAZINES

3,120

AUDIOBOOKS

COMPARATIVE BRANCH CIRCULATION

- 51% Main
- 26% Edwardsburg
- 13% Mason/Union
- 10% Howard





PROGRAMMING

PROGRAM ATTENDANCE

2,111

CHILDREN

1,904

ADULTS

1,329

SUMMER READING

NUMBER OF PROGRAMS

178

CHILDREN

126

ADULT

37

SUMMER READING

SERVICE POPULATION

NUMBER OF VISITS PER BRANCH



37,649

MAIN



16,856

EDWARDSBURG



8,504

HOWARD



7,352

MASON/UNION



384

LOCAL HISTORY

EXPENDITURES

\$531,873
SALARIES

\$107,870
EMPLOYEE
BENEFITS

\$121,965
AUDIOVISUAL, BOOKS,
AND PERIODICALS

\$11,405
PROFESSIONAL
FEES

\$56,128
CONTRACTUAL
SERVICES

\$20,850
PROGRAMS

\$63,871
UTILITIES

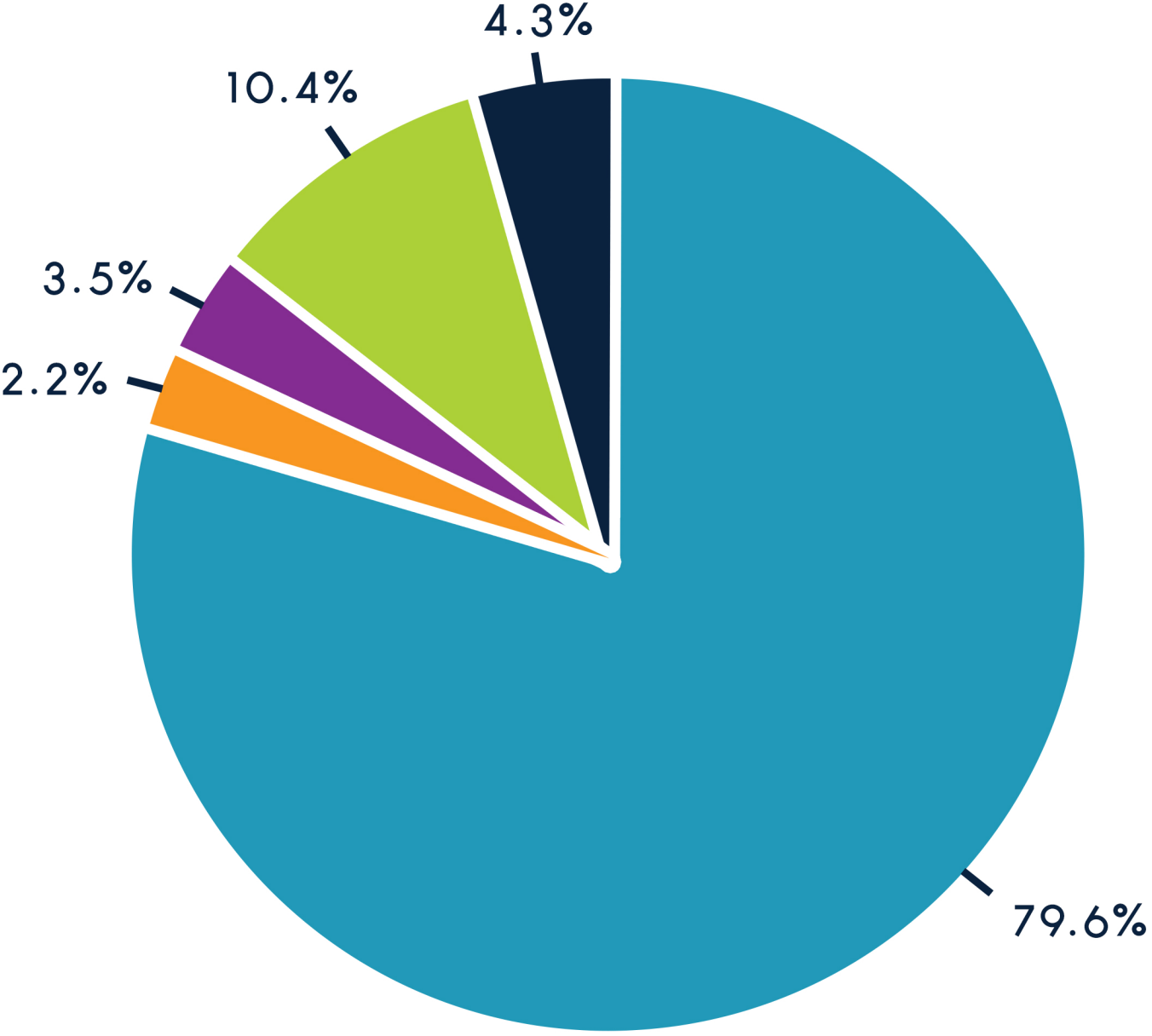
\$85,590
CAPITAL EXPENDITURES/
EXPENSES

\$240,781
OTHER
EXPENSES

Total Expenditures

\$1,240,333

REVENUE



Taxes	\$1,081,410
State Sources	\$30,460
USF Grant	\$47,583
Penal Fines	\$141,191
Other Revenues	\$58,573
Total Revenues	\$1,359,217

LOCATIONS



MAIN

319 M 62 NORTH
CASSOPOLIS, MI 49031
269-357-7822



EDWARDSBURG

26745 CHURCH ST
EDWARDSBURG, MI 49112
269-487-9215



HOWARD

2341 YANKEE ST
NILES, MI 49120
269-487-9214



MASON/UNION

17049 US 12
EDWARDSBURG, MI 49112
269-357-7821



LOCAL HISTORY

145 N BROADWAY
CASSOPOLIS, MI 49031
269-357-7823

LIBRARY BOARD

Nancy Stoner
Patricia O'Connor
Edward H. (Hank) Yeomans
Sandra Asmus
Alison Yeo
Kay McAdam
Mary Anne Hoebeke

President
Vice President
Treasurer
Board Member
Board Member
Board Member
Board Member



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